

# MICIP Portfolio Report

## Academy for Business and Technology

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### Goals Included

#### Active

- Improve literacy proficiency
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### Buildings Included

#### Open-Active

- Academy for Business and Technology Elementary
  - Academy for Business and Technology High School
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### Plan Components Included

#### Goal Summary

#### Strategy

##### Summary

##### Implementation Plan

##### Buildings

##### Funding

##### Communication

##### Activities

#### Monitoring & Adjusting

##### Activity Status

##### Monitoring Notes by Strategy

##### Note Text

##### Evidence

##### Impact Notes

##### Interim Target Measures

##### Adjustment Notes

# MICIP Portfolio Report

## Academy for Business and Technology

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### Improve literacy proficiency

**Status:** ACTIVE

**Statement:** Increase overall literacy achievement for all students and identified subgroups (African American (K-5) & special education students (6-11)) by strengthening foundational skills (K-2) and essential literacy practices (K-11) as well as increasing the frequency and monitoring of implementation of ongoing professional development in literacy as measured by state and local assessments, professional development logs, and observation data by June 2024.

**Created Date:** 05/18/2021

**Target Completion Date:** 06/30/2024

**Strategies:**

**(1/5): Essential Instructional Practices Grades K-3**

**Owner:** Alberta Galarza

**Start Date:** 05/24/2021

**Due Date:** 06/30/2024

**Summary:** Identifies a set of research-supported literacy instructional practices (10) that can be employed as a mode of professional development and aim to increase teacher effectiveness and in turn, student literacy. The 10 Practices are: 1) Deliberate, research-informed efforts to foster literacy motivation and engagement within and across lessons 2) Read alouds of age-appropriate books and other materials, print or digital 3) Small group and individual instruction, using a variety of grouping strategies, most often with flexible groups formed and instruction targeted to children’s observed and assessed needs in specific aspects of literacy development 4) Activities that build phonological awareness (grades K and 1 and as needed thereafter) 5) Explicit instruction in letter-sound relationships 6) Research- and standards-aligned writing instruction 7) Intentional and ambitious efforts to build vocabulary and content knowledge 8) Abundant reading material and reading opportunities in the classroom 9) Ongoing observation and assessment of children’s language and literacy development that informs their education 10) Collaboration with families in promoting literacy

**Buildings**

- Academy for Business and Technology Elementary

**Total Budget:** \$122,451.00

- Other Federal Funds (Federal Funds)
- Sec. 41 Bilingual Education Grant (Federal Funds)
- Title I Part A (Federal Funds)
- Title II Part A (Federal Funds)
- Title IV Part A, Student Support & Academic Enrichment (Federal Funds)
- At Risk (31-A) (State Funds)

**Communication:**

- | Method                    | Audience       |
|---------------------------|----------------|
| • School Board Meeting    | • Educators    |
| • Presentations           | • Staff        |
| • District Website Update | • School Board |
| • Parent Newsletter       | • Parents      |
| • Social Media            |                |

**Strategy Implementation Plan Activities**

Activity	Owner	Start Date	Due Date	Status
Focal Point K12	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Purchase Wit & Wisdom (K-5) and Wilson Language Foundations (K-2), Just Words (3-5) ELA	Alberta Galarza	08/23/2021	06/30/2024	ONTARGET

<b>Activity</b>	<b>Owner</b>	<b>Start Date</b>	<b>Due Date</b>	<b>Status</b>
curriculum/program to address learning loss during COVID 19 pandemic, this will include professional development for the staff and InSync license.				
Teachers will complete all 10 professional development Modules for the Essential Instructional Practices offered through the State of Michigan	Alberta Galarza	05/24/2021	06/30/2024	ONTARGET
Salary for Instructional Coach	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Tumbleweed Press	Alberta Galarza	09/07/2021	06/30/2023	ONTARGET
Super Teachers Worksheet License	Alberta Galarza	09/07/2021	06/30/2023	ONTARGET
Learning A-Z	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Hot Spots	Alberta Galarza	09/07/2021	06/30/2023	ONTARGET
Desktop Computers for teachers	Alberta Galarza	07/01/2021	06/30/2022	ONTARGET
Student Chromebooks and iPads	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Wilson Language - FunDatations and Just Words Supplemental Materials	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET
Geodes - Wit & Wisdom PD	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET
Wit & Wisdom instructional supplies (notebooks, flashcards, whiteboards, sentences strips, etc.)	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET
Level Literacy Interventions (LLI) Fountas & Pinnell Literacy Program and	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET

Activity	Owner	Start Date	Due Date	Status
training				
Supplemental Resources (EdHelper, Discovery Learning, Mystery Science, SeeSaw, BrainPop, etc.)	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET
Firewall for network security	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET

**(2/5): MTSS - Literacy (Reading)**

**Owner:** Alberta Galarza

**Start Date:** 05/24/2021

**Due Date:** 06/30/2024

**Summary:** The reading components of a Multi-Tiered System of Supports includes systems to address the continuum of reading needs across the student body, evidence-based practices focused on the Big Ideas of Reading designed to improve reading outcomes for all students, and data use and analysis. These components are further defined in the Reading Tiered Fidelity Inventory, Elementary-Level Edition and Secondary Level Edition and aligned to MDE's five essential components of MTSS.

**Buildings**

- Academy for Business and Technology Elementary

**Total Budget:** \$660,127.00

- Other Federal Funds (Federal Funds)
- Sec. 41 Bilingual Education Grant (Federal Funds)
- Title I Part A (Federal Funds)
- Title II Part A (Federal Funds)
- Title IV Part A, Student Support & Academic Enrichment (Federal Funds)
- ISD Reimbursement (Other)
- At Risk (31-A) (State Funds)
- Other State Funds (State Funds)

**Communication:**

**Method**

- School Board Meeting
- Presentations
- District Website Update
- Parent Newsletter
- Social Media

**Audience**

- Educators
- Staff
- School Board
- Parents

**Strategy Implementation Plan Activities**

Activity	Owner	Start Date	Due Date	Status
Computer based literacy teacher	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET
Read to Succeed Tutor K-3	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET
One STEM teacher	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET
Fitness Equipment to support mental, physical and emotional health	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET
Student iPads with licenses to support ELL interventions	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET

<b>Activity</b>	<b>Owner</b>	<b>Start Date</b>	<b>Due Date</b>	<b>Status</b>
PBIS Programs/Incentives	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET
Technology Lab Desktop Computers	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Summer School 2022-2023 6 teachers	Alberta Galarza	07/05/2022	07/31/2023	UPCOMING
MobyMax	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET
5 Para professionals to support interventions	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET
31-A teacher	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET
Athos Licenses for monitoring goals and progress	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET
31-A Para Educator	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET
MTSS Coach	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET
Three Title 1 Teachers	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET
School Leader Meetings at TLG. Elementary School leadership PD in Okemos led by the Leona Group learning ways to establish high expectations, creating positive school climates, cultivate leadership in others, improve instruction, manage people/data/processes.	Alberta Galarza	08/19/2021	06/30/2023	ONTARGET
Instructional Coach Meetings at TLG Elementary School. Registration and mileage reimbursement for the Instructional Coach to attend PD in Okemos on key practices of effective	Alberta Galarza	08/12/2021	06/30/2023	ONTARGET

<b>Activity</b>	<b>Owner</b>	<b>Start Date</b>	<b>Due Date</b>	<b>Status</b>
<b>schools to support effective implementation of reform strategies.</b>				
<b>Restorative Practice PD</b>	<b>Alberta Galarza</b>	<b>08/24/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>
<b>Trauma and Resilient Training</b>	<b>Alberta Galarza</b>	<b>08/17/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>
<b>Eureka Math Instructional Supplies (Didax Math, workbooks), PD, and InSync license.</b>	<b>Alberta Galarza</b>	<b>08/24/2021</b>	<b>06/30/2024</b>	<b>ONTARGET</b>
<b>After School Tutors and Coordinator</b>	<b>Alberta Galarza</b>	<b>09/07/2022</b>	<b>06/30/2024</b>	<b>UPCOMING</b>
<b>Great Minds PD and InSync license for Science PhD</b>	<b>Alberta Galarza</b>	<b>08/23/2022</b>	<b>06/30/2024</b>	<b>UPCOMING</b>
<b>Fairy Tail STEM Kits</b>	<b>Alberta Galarza</b>	<b>08/23/2022</b>	<b>06/30/2024</b>	<b>UPCOMING</b>
<b>Family Engagement and educational tv digital, promoting the importance of education</b>	<b>Alberta Galarza</b>	<b>07/01/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>
<b>Full Time Behavior Advocate</b>	<b>Alberta Galarza</b>	<b>08/17/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>
<b>NWEA training</b>	<b>Alberta Galarza</b>	<b>08/23/2022</b>	<b>06/30/2023</b>	<b>UPCOMING</b>
<b>COVID-19 Sanitation and supplies including contracted cleaning service</b>	<b>Alberta Galarza</b>	<b>07/01/2021</b>	<b>06/30/2024</b>	<b>ONTARGET</b>



**(3/5): Essential Practices for Disciplinary Literacy Instruction in Secondary Classrooms**

**Owner:** Carmen Willingham

**Start Date:** 05/24/2021

**Due Date:** 06/30/2024

**Summary:** A collaboration between researchers at the University of Michigan and the Disciplinary Literacy Task Force, a subcommittee of the MAISA GELN, the Essential Practices for Disciplinary Literacy Instruction in the Secondary Classroom identify research-supported instructional practices that have been shown to increase student achievement and/or engagement with academic literacies.

**Buildings**

- Academy for Business and Technology High School

**Total Budget:** \$941,610.00

- Other Federal Funds (Federal Funds)
- Title I Part A (Federal Funds)
- Title II Part A (Federal Funds)
- At Risk (31-A) (State Funds)

**Communication:**

**Method**

- School Board Meeting
- Presentations
- District Website Update
- Parent Newsletter

**Audience**

- Educators
- Staff
- School Board
- Parents

**Strategy Implementation Plan Activities**

Activity	Owner	Start Date	Due Date	Status
Math Teacher	Carmen Willingham	05/24/2021	06/28/2024	COMPLETE
Chromebook Repair Cart with Videos and Supplies	Carmen Willingham	05/24/2021	06/30/2024	ONTARGET
Dual Enrollment, Lawrence Tech and Wayne Community College	Carmen Willingham	07/01/2021	06/30/2022	ONTARGET
Middle/School High School Headphones with Mics	Carmen Willingham	05/24/2021	06/30/2024	COMPLETE
Middle/High Zspace	Carmen Willingham	05/24/2021	09/30/2023	ONTARGET
NewsELA Licenses	Carmen Willingham	07/01/2021	06/30/2022	COMPLETE
Middle/High School Recruitment Awards to support stronger recruitment of critical	Carmen Willingham	05/24/2021	06/30/2024	COMPLETE

<b>Activity</b>	<b>Owner</b>	<b>Start Date</b>	<b>Due Date</b>	<b>Status</b>
staffing positions during the COVID 19 pandemic and the recruitment challenges it has caused. These awards address the large staffing shortage issues the district has been experiencing during the pandemic.				
Middle/High School Athos Web Program for monitoring goals and progress	Carmen Willingham	05/24/2021	06/30/2024	COMPLETE
Middle/School High School Eureka Math Online Curriculum to address unfinished learning and learning loss during the pandemic.	Carmen Willingham	05/24/2021	06/30/2024	COMPLETE
Middle/High School Woodcock Johnson Materials	Carmen Willingham	05/24/2021	06/30/2024	ONTARGET
Middle/School High School Eureka Math Workbooks	Carmen Willingham	05/24/2021	06/30/2024	COMPLETE
Middle/High School Go Guardian License Renewal	Carmen Willingham	05/24/2021	06/30/2024	COMPLETE
Middle/High School Tuition Reimbursement for current employees to become certified teachers. Due to teacher shortage especially during the COVID 19 pandemic, this is a critical area needed for the LEA.	Carmen Willingham	05/24/2021	06/30/2024	COMPLETE
Middle/High School Hot Spot Service Fees for 50 hotspots used for remote student learning	Carmen Willingham	05/24/2021	06/30/2024	ONTARGET
FocalPointK12 online assessment platform to monitor and track the progress of students	Carmen Willingham	05/24/2021	06/30/2024	ONTARGET

Activity	Owner	Start Date	Due Date	Status
understanding of the grade level content (including the common core state standards, MI science standards and SS standards) It will also drive instruction by providing a link between content standards and student achievement, allowing for targeted interventions and support for students in all tier levels for 3 years.				
Middle/High School Teacher Laptops with adaption ports to support in regular and substantive educational interaction between the classroom and the students	Carmen Willingham	05/24/2021	06/30/2024	COMPLETE
Middle/High School Interactive White Boards	Carmen Willingham	05/24/2021	06/30/2024	ONTARGET
Middle/High School PowerSchool enrollment software tool to complete online enrollment for parents as a result of limited face to face interaction.	Carmen Willingham	05/24/2021	06/30/2024	COMPLETE
Middle/High School Chromebooks	Carmen Willingham	05/24/2021	06/30/2024	COMPLETE
Instructional Coach	Carmen Willingham	07/01/2021	09/30/2022	COMPLETE
Stipend recognizing non-instructional support employees added time, effort, responsibilities and additional cost they have incurred/experienced in order to provide and maintain the continuity of learning during the COVID	Carmen Willingham	05/24/2021	09/30/2023	COMPLETE

Activity	Owner	Start Date	Due Date	Status
19 pandemic ensuring as little disruption as possible				
Instructional Practices PD, Middle/High School onsite consulting fees for one on one, small group, and whole staff presentations, coaching and observations from The Leona Group on job embedded PD in instructional best practices. Includes depth of knowledge, assessments, highly effective teaching strategies, data, etc.	Carmen Willingham	07/01/2021	09/30/2022	ONTARGET
Stipend recognizing support services added time, effort, responsibilities and additional cost they have incurred/experienced in order to provide and maintain the continuity of learning during the COVID 19 pandemic ensuring as little disruption as possible	Carmen Willingham	05/25/2021	09/30/2023	COMPLETE
Stipend recognizing instructional employees added time, effort, responsibilities and additional cost they have incurred/experienced in order to provide and maintain the continuity of learning during the COVID 19 pandemic ensuring as little disruption as possible	Carmen Willingham	05/24/2021	09/30/2023	COMPLETE
Middle/High School Technology Digital Skills Teacher	Carmen Willingham	08/23/2021	09/30/2023	COMPLETE

**(4/5): MTSS - Literacy (Reading)**

**Owner:** Carmen Willingham

**Start Date:** 05/24/2021

**Due Date:** 06/30/2024

**Summary:** The reading components of a Multi-Tiered System of Supports include systems to address the continuum of reading needs across the student body, evidence-based practices focused on the Big Ideas of Reading designed to improve reading outcomes for all students, and data use and analysis. These components are further defined in the Reading Tiered Fidelity Inventory, Elementary-Level Edition, and Secondary Level Edition and aligned to MDE's five essential components of MTSS.

**Buildings**

- Academy for Business and Technology High School

**Total Budget:** \$979,792.00

- Other Federal Funds (Federal Funds)
- Title I Part A (Federal Funds)
- Title II Part A (Federal Funds)
- Title IV Part A, Student Support & Academic Enrichment (Federal Funds)
- At Risk (31-A) (State Funds)
- Other State Funds (State Funds)

**Communication:**

**Method**

- School Board Meeting
- Presentations
- District Website Update
- Parent Newsletter

**Audience**

- Community-at-Large
- Educators
- Staff
- School Board
- Parents

**Strategy Implementation Plan Activities**

Activity	Owner	Start Date	Due Date	Status
Middle/High School Thrively Social Emotional Learning License	Carmen Willingham	09/07/2021	06/18/2024	COMPLETE
MTSS/Data Coach	Carmen Willingham	07/01/2021	06/30/2022	COMPLETE
Parent Liaison	Carmen Willingham	07/01/2021	06/30/2022	COMPLETE
One Guidance Counselor to support the needs of students as a result of COVID-19 difficulties transitioning to remote learning, drop out prevention activities with	Carmen Willingham	07/01/2021	06/30/2022	COMPLETE

<b>Activity</b>	<b>Owner</b>	<b>Start Date</b>	<b>Due Date</b>	<b>Status</b>
students				
Academic School Supplies for homeless students, example pencils, papers, rulers, backpacks, etc.	Carmen Willingham	09/07/2021	06/30/2022	COMPLETE
2022-23 Summer School	Carmen Willingham	07/05/2023	08/03/2023	UPCOMING
One Para Professional	Carmen Willingham	08/23/2021	06/30/2022	COMPLETE
2020-21 Summer School	Carmen Willingham	07/06/2021	08/05/2021	COMPLETE
Fitness Equipment to support mental, physical and emotional health	Carmen Willingham	07/01/2021	06/30/2022	COMPLETE
2021-22 Summer School	Carmen Willingham	07/05/2022	08/04/2022	UPCOMING
Math and ELA Para Pro	Carmen Willingham	08/23/2021	06/30/2022	COMPLETE
Credit Recovery After School Tutoring	Carmen Willingham	10/05/2021	06/18/2024	COMPLETE
One Behavioral Advocate and one Attendance Improvement Coordinator	Carmen Willingham	07/01/2021	06/30/2022	COMPLETE
Enrichment After School Tutoring	Carmen Willingham	10/04/2021	03/29/2024	ONTARGET
EL Afterschool Tutoring	Carmen Willingham	10/01/2021	03/31/2022	COMPLETE
Middle/High School Odyssey Ware Online Subscription	Carmen Willingham	10/05/2021	06/28/2024	COMPLETE
Three Instructional Aides additional interventions and address learning loss	Carmen Willingham	08/23/2021	09/30/2023	COMPLETE
School Leader Meetings at TLG. Middle/High school leadership PD in Okemos led by the Leona Group learning ways to establish high expectations, creating	Carmen Willingham	08/19/2021	06/30/2022	COMPLETE

Activity	Owner	Start Date	Due Date	Status
positive school climates, cultivate leadership in others, Improve instruction, manage people/data/ processes.				
Instructional Coach Meetings at TLG Middle/ High School. Registration and mileage reimbursement for the Instructional Coach to attend PD in Okemos on key practices of effective schools to support effective implementation of reform strategies.	Carmen Willingham	08/05/2021	06/30/2022	COMPLETE

**(5/5): Essential Instructional Practices Grades 4-5**

**Owner:** Alberta Galarza

**Start Date:** 05/24/2021

**Due Date:** 06/30/2024

**Summary:** "The purpose is to improve children's literacy in Michigan. Professional development throughout the state can focus on this set (10) of research-supported literacy instructional practices for daily use in the classroom. The Essential Practices are: 1) Deliberate, research-informed efforts to foster motivation and engagement within and across lessons 2) Intentional, research-informed instruction using increasingly complex texts and tasks that build comprehension, knowledge, and strategic reading activity 3) Small group instruction, using a variety of grouping strategies, most often with flexible groups formed and instruction targeted to children's observed and assessed needs in specific aspects of literacy development 4) Activities that build reading fluency and stamina with increasingly complex text 5) Discussion of the ideas in texts and how to construct text meaning across texts and disciplines 6) Research-informed and standards-aligned writing instruction 7) Intentional and ambitious efforts to build vocabulary, academic language, and content knowledge 8) Abundant and diverse reading material, including digital texts, and opportunities to read in the classroom 9) Ongoing observation of children's language and literacy development that informs small group and individual instruction 10) Collaboration with families in promoting literacy "

**Buildings**

- Academy for Business and Technology Elementary

**Total Budget:** \$101,900.00

- Other Federal Funds (Federal Funds)
- Title I Part A (Federal Funds)
- Title II Part A (Federal Funds)
- At Risk (31-A) (State Funds)

**Communication:**

- | Method                    | Audience       |
|---------------------------|----------------|
| • School Board Meeting    | • Educators    |
| • Presentations           | • Staff        |
| • District Website Update | • School Board |
| • Parent Newsletter       | • Parents      |
| • Social Media            |                |

**Strategy Implementation Plan Activities**

Activity	Owner	Start Date	Due Date	Status
Instructional Coach	Alberta	07/01/2021	06/30/2023	ONTARGET



<b>Activity</b>	<b>Owner</b>	<b>Start Date</b>	<b>Due Date</b>	<b>Status</b>
	Galarza			
Super Teachers Worksheets License	Alberta Galarza	09/07/2021	06/30/2023	ONTARGET
Learning A-Z	Alberta Galarza	09/07/2021	06/30/2023	ONTARGET
Purchase Wit & Wisdom (K-5) and Wilson Language FunDatations (K-2), Just Words (3-5) ELA curriculum/program to address learning loss during COVID 19 pandemic, this will include professional development for the staff and InSync license	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET
Hot Spots	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Desktop computers for classroom teachers	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Student Chromebooks	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
FocalPointK12	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Wilson Language - FunDatations and Just Words Supplemental Materials	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET
Wit & Wisdom Instructional supplies (notebooks, flashcards, whiteboards, sentences strips, etc.)	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET
Level Literacy Interventions (LLI) Fountas & Pinnell Literacy Program and training	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET
Firewall for network security	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET

**Monitoring and Adjusting:**

*Evaluate Goal: Interim Target Measures*

<b>Measure</b>	<b>Owner</b>	<b>Due Date</b>	<b>Status</b>
Increase by 10% for NWEA ELA Student Growth Data		06/30/2023	ONTARGET
Increase by 5% for Grades 3-8 Assessments: Proficiency		06/30/2023	ONTARGET
Increase by 5% for High School Assessments: Proficiency		06/30/2023	ONTARGET

*Impact Notes:*

No Data Available

*Adjust Notes:*

No Data Available

*Activity Status:*

*Essential Instructional Practices Grades K-3 Activities*

<b>Activity</b>	<b>Owner</b>	<b>Start Date</b>	<b>Due Date</b>	<b>Status</b>
FocalPointK12	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Purchase Wit & Wisdom (K-5) and Wilson Language FunDatlons (K-2), Just Words (3-5) ELA curriculum/program to address learning loss during COVID 19 pandemic, this will include professional development for the staff and InSync license.	Alberta Galarza	08/23/2021	06/30/2024	ONTARGET
Teachers will complete all 10 professional development Modules for the Essential Instructional Practices offered through the State of Michigan	Alberta Galarza	05/24/2021	06/30/2024	ONTARGET
Salary for Instructional Coach	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Tumbleweed Press	Alberta Galarza	09/07/2021	06/30/2023	ONTARGET

<b>Activity</b>	<b>Owner</b>	<b>Start Date</b>	<b>Due Date</b>	<b>Status</b>
Super Teachers Worksheet License	Alberta Galarza	09/07/2021	06/30/2023	ONTARGET
Learning A-Z	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Hot Spots	Alberta Galarza	09/07/2021	06/30/2023	ONTARGET
Desktop Computers for teachers	Alberta Galarza	07/01/2021	06/30/2022	ONTARGET
Student Chromebooks and iPads	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Wilson Language - FunDatations and Just Words Supplemental Materials	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET
Geodes - Wit & Wisdom PD	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET
Wit & Wisdom instructional supplies (notebooks, flashcards, whiteboards, sentences strips, etc.)	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET
Level Literacy Interventions (LLI) Fountas & Pinnell Literacy Program and training	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET
Supplemental Resources (EdHelper, Discovery Learning, Mystery Science, SeeSaw, BrainPop, etc.)	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET
Firewall for network security	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET

#### *MTSS - Literacy (Reading) Activities*

<b>Activity</b>	<b>Owner</b>	<b>Start Date</b>	<b>Due Date</b>	<b>Status</b>
Computer based literacy teacher	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET
Read to Succeed Tutor K-3	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET
One STEM teacher	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET

<b>Activity</b>	<b>Owner</b>	<b>Start Date</b>	<b>Due Date</b>	<b>Status</b>
<b>Fitness Equipment to support mental, physical and emotional health</b>	<b>Alberta Galarza</b>	<b>08/23/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>
<b>Student iPads with licenses to support ELL interventions</b>	<b>Alberta Galarza</b>	<b>07/01/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>
<b>PBIS Programs/Incentives</b>	<b>Alberta Galarza</b>	<b>08/23/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>
<b>Technology Lab Desktop Computers</b>	<b>Alberta Galarza</b>	<b>07/01/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>
<b>Summer School 2022-2023 6 teachers</b>	<b>Alberta Galarza</b>	<b>07/05/2022</b>	<b>07/31/2023</b>	<b>UPCOMING</b>
<b>MobyMax</b>	<b>Alberta Galarza</b>	<b>08/23/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>
<b>5 Para professionals to support interventions</b>	<b>Alberta Galarza</b>	<b>08/23/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>
<b>31-A teacher</b>	<b>Alberta Galarza</b>	<b>08/23/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>
<b>Athos Licenses for monitoring goals and progress</b>	<b>Alberta Galarza</b>	<b>08/23/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>
<b>31-A Para Educator</b>	<b>Alberta Galarza</b>	<b>08/23/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>
<b>MTSS Coach</b>	<b>Alberta Galarza</b>	<b>08/23/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>
<b>Three Title 1 Teachers</b>	<b>Alberta Galarza</b>	<b>08/23/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>
<b>School Leader Meetings at TLG. Elementary School leadership PD in Okemos led by the Leona Group learning ways to establish high expectations, creating positive school climates, cultivate leadership in others, improve instruction, manage people/data/processes.</b>	<b>Alberta Galarza</b>	<b>08/19/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>
<b>Instructional Coach Meetings at TLG</b>	<b>Alberta Galarza</b>	<b>08/12/2021</b>	<b>06/30/2023</b>	<b>ONTARGET</b>

<b>Activity</b>	<b>Owner</b>	<b>Start Date</b>	<b>Due Date</b>	<b>Status</b>
Elementary School. Registration and mileage reimbursement for the Instructional Coach to attend PD in Okemos on key practices of effective schools to support effective implementation of reform strategies.				
Restorative Practice PD	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET
Trauma and Resilient Training	Alberta Galarza	08/17/2021	06/30/2023	ONTARGET
Eureka Math Instructional Supples (Didax Math, workbooks), PD, and InSync license.	Alberta Galarza	08/24/2021	06/30/2024	ONTARGET
After School Tutors and Coordinator	Alberta Galarza	09/07/2022	06/30/2024	UPCOMING
Great Minds PD and InSync license for Science PhD	Alberta Galarza	08/23/2022	06/30/2024	UPCOMING
Fairy Tail STEM Kits	Alberta Galarza	08/23/2022	06/30/2024	UPCOMING
Family Engagement and educational tv digital, promoting the importance of education	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Full Time Behavior Advocate	Alberta Galarza	08/17/2021	06/30/2023	ONTARGET
NWEA training	Alberta Galarza	08/23/2022	06/30/2023	UPCOMING
COVID-19 Sanitation and supplies including contracted cleaning service	Alberta Galarza	07/01/2021	06/30/2024	ONTARGET

*Essential Practices for Disciplinary Literacy Instruction in Secondary Classrooms Activities*

<b>Activity</b>	<b>Owner</b>	<b>Start Date</b>	<b>Due Date</b>	<b>Status</b>
Math Teacher	Carmen Willingham	05/24/2021	06/28/2024	COMPLETE

<b>Activity</b>	<b>Owner</b>	<b>Start Date</b>	<b>Due Date</b>	<b>Status</b>
<b>Chromebook Repair Cart with Videos and Supplies</b>	<b>Carmen Willingham</b>	<b>05/24/2021</b>	<b>06/30/2024</b>	<b>ONTARGET</b>
<b>Dual Enrollment, Lawrence Tech and Wayne Community College</b>	<b>Carmen Willingham</b>	<b>07/01/2021</b>	<b>06/30/2022</b>	<b>ONTARGET</b>
<b>Middle/School High School Headphones with Mics</b>	<b>Carmen Willingham</b>	<b>05/24/2021</b>	<b>06/30/2024</b>	<b>COMPLETE</b>
<b>Middle/High Zspace</b>	<b>Carmen Willingham</b>	<b>05/24/2021</b>	<b>09/30/2023</b>	<b>ONTARGET</b>
<b>NewsELA Licenses</b>	<b>Carmen Willingham</b>	<b>07/01/2021</b>	<b>06/30/2022</b>	<b>COMPLETE</b>
<b>Middle/High School Recruitment Awards to support stronger recruitment of critical staffing positions during the COVID 19 pandemic and the recruitment challenges it has caused. These awards address the large staffing shortage issues the district has been experiencing during the pandemic.</b>	<b>Carmen Willingham</b>	<b>05/24/2021</b>	<b>06/30/2024</b>	<b>COMPLETE</b>
<b>Middle/High School Athos Web Program for monitoring goals and progress</b>	<b>Carmen Willingham</b>	<b>05/24/2021</b>	<b>06/30/2024</b>	<b>COMPLETE</b>
<b>Middle/School High School Eureka Math Online Curriculum to address unfinished learning and learning loss during the pandemic.</b>	<b>Carmen Willingham</b>	<b>05/24/2021</b>	<b>06/30/2024</b>	<b>COMPLETE</b>
<b>Middle/High School Woodcock Johnson Materials</b>	<b>Carmen Willingham</b>	<b>05/24/2021</b>	<b>06/30/2024</b>	<b>ONTARGET</b>
<b>Middle/School High School Eureka Math Workbooks</b>	<b>Carmen Willingham</b>	<b>05/24/2021</b>	<b>06/30/2024</b>	<b>COMPLETE</b>
<b>Middle/High School Go Guardian License Renewal</b>	<b>Carmen Willingham</b>	<b>05/24/2021</b>	<b>06/30/2024</b>	<b>COMPLETE</b>

<b>Activity</b>	<b>Owner</b>	<b>Start Date</b>	<b>Due Date</b>	<b>Status</b>
<b>Middle/High School Tuition Reimbursement for current employees to become certified teachers. Due to teacher shortage especially during the COVID 19 pandemic, this is a critical area needed for the LEA.</b>	<b>Carmen Willingham</b>	<b>05/24/2021</b>	<b>06/30/2024</b>	<b>COMPLETE</b>
<b>Middle/High School Hot Spot Service Fees for 50 hotspots used for remote student learning</b>	<b>Carmen Willingham</b>	<b>05/24/2021</b>	<b>06/30/2024</b>	<b>ONTARGET</b>
<b>FocalPointK12 online assessment platform to monitor and track the progress of students understanding of the grade level content (including the common core state standards, MI science standards and SS standards) It will also drive instruction by providing a link between content standards and student achievement, allowing for targeted interventions and support for students in all tier levels for 3 years.</b>	<b>Carmen Willingham</b>	<b>05/24/2021</b>	<b>06/30/2024</b>	<b>ONTARGET</b>
<b>Middle/High School Teacher Laptops with adaption ports to support in regular and substantive educational interaction between the classroom and the students</b>	<b>Carmen Willingham</b>	<b>05/24/2021</b>	<b>06/30/2024</b>	<b>COMPLETE</b>
<b>Middle/High School Interactive White Boards</b>	<b>Carmen Willingham</b>	<b>05/24/2021</b>	<b>06/30/2024</b>	<b>ONTARGET</b>
<b>Middle/High School PowerSchool enrollment software tool to complete online enrollment for</b>	<b>Carmen Willingham</b>	<b>05/24/2021</b>	<b>06/30/2024</b>	<b>COMPLETE</b>

<b>Activity</b>	<b>Owner</b>	<b>Start Date</b>	<b>Due Date</b>	<b>Status</b>
parents as a result of limited face to face interaction.				
Middle/High School Chromebooks	Carmen Willingham	05/24/2021	06/30/2024	COMPLETE
Instructional Coach	Carmen Willingham	07/01/2021	09/30/2022	COMPLETE
Stipend recognizing non-instructional support employees added time, effort, responsibilities and additional cost they have incurred/experienced in order to provide and maintain the continuity of learning during the COVID 19 pandemic ensuring as little disruption as possible	Carmen Willingham	05/24/2021	09/30/2023	COMPLETE
Instructional Practices PD, Middle/High School onsite consulting fees for one on one, small group, and whole staff presentations, coaching and observations from The Leona Group on job embedded PD in instructional best practices. Includes depth of knowledge, assessments, highly effective teaching strategies, data, etc.	Carmen Willingham	07/01/2021	09/30/2022	ONTARGET
Stipend recognizing support services added time, effort, responsibilities and additional cost they have incurred/experienced in order to provide and maintain the continuity of learning during the COVID 19 pandemic ensuring as little disruption as possible	Carmen Willingham	05/25/2021	09/30/2023	COMPLETE
Stipend recognizing	Carmen	05/24/2021	09/30/2023	COMPLETE



Activity	Owner	Start Date	Due Date	Status
instructional employees added time, effort, responsibilities and additional cost they have incurred/experienced in order to provide and maintain the continuity of learning during the COVID 19 pandemic ensuring as little disruption as possible	Willingham			
Middle/High School Technology Digital Skills Teacher	Carmen Willingham	08/23/2021	09/30/2023	COMPLETE

#### MTSS - Literacy (Reading) Activities

Activity	Owner	Start Date	Due Date	Status
Middle/High School Thrive Social Emotional Learning License	Carmen Willingham	09/07/2021	06/18/2024	COMPLETE
MTSS/Data Coach	Carmen Willingham	07/01/2021	06/30/2022	COMPLETE
Parent Liaison	Carmen Willingham	07/01/2021	06/30/2022	COMPLETE
One Guidance Counselor to support the needs of students as a result of COVID-19 difficulties transitioning to remote learning, drop out prevention activities with students	Carmen Willingham	07/01/2021	06/30/2022	COMPLETE
Academic School Supplies for homeless students, example pencils, papers, rulers, backpacks, etc.	Carmen Willingham	09/07/2021	06/30/2022	COMPLETE
2022-23 Summer School	Carmen Willingham	07/05/2023	08/03/2023	UPCOMING
One Para Professional	Carmen Willingham	08/23/2021	06/30/2022	COMPLETE
2020-21 Summer School	Carmen	07/06/2021	08/05/2021	COMPLETE

<b>Activity</b>	<b>Owner</b>	<b>Start Date</b>	<b>Due Date</b>	<b>Status</b>
	<b>Willingham</b>			
<b>Fitness Equipment to support mental, physical and emotional health</b>	<b>Carmen Willingham</b>	<b>07/01/2021</b>	<b>06/30/2022</b>	<b>COMPLETE</b>
<b>2021-22 Summer School</b>	<b>Carmen Willingham</b>	<b>07/05/2022</b>	<b>08/04/2022</b>	<b>UPCOMING</b>
<b>Math and ELA Para Pro</b>	<b>Carmen Willingham</b>	<b>08/23/2021</b>	<b>06/30/2022</b>	<b>COMPLETE</b>
<b>Credit Recovery After School Tutoring</b>	<b>Carmen Willingham</b>	<b>10/05/2021</b>	<b>06/18/2024</b>	<b>COMPLETE</b>
<b>One Behavioral Advocate and one Attendance Improvement Coordinator</b>	<b>Carmen Willingham</b>	<b>07/01/2021</b>	<b>06/30/2022</b>	<b>COMPLETE</b>
<b>Enrichment After School Tutoring</b>	<b>Carmen Willingham</b>	<b>10/04/2021</b>	<b>03/29/2024</b>	<b>ONTARGET</b>
<b>EL Afterschool Tutoring</b>	<b>Carmen Willingham</b>	<b>10/01/2021</b>	<b>03/31/2022</b>	<b>COMPLETE</b>
<b>Middle/High School Odyssey Ware Online Subscription</b>	<b>Carmen Willingham</b>	<b>10/05/2021</b>	<b>06/28/2024</b>	<b>COMPLETE</b>
<b>Three Instructional Aides additional interventions and address learning loss</b>	<b>Carmen Willingham</b>	<b>08/23/2021</b>	<b>09/30/2023</b>	<b>COMPLETE</b>
<b>School Leader Meetings at TLG. Middle/High school leadership PD in Okemos led by the Leona Group learning ways to establish high expectations, creating positive school climates, cultivate leadership in others, improve instruction, manage people/data/processes.</b>	<b>Carmen Willingham</b>	<b>08/19/2021</b>	<b>06/30/2022</b>	<b>COMPLETE</b>
<b>Instructional Coach Meetings at TLG Middle/High School. Registration and mileage reimbursement for the Instructional Coach to attend PD in Okemos on</b>	<b>Carmen Willingham</b>	<b>08/05/2021</b>	<b>06/30/2022</b>	<b>COMPLETE</b>

Activity	Owner	Start Date	Due Date	Status
key practices of effective schools to support effective implementation of reform strategies.				

*Essential Instructional Practices Grades 4-5 Activities*

Activity	Owner	Start Date	Due Date	Status
Instructional Coach	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Super Teachers Worksheets License	Alberta Galarza	09/07/2021	06/30/2023	ONTARGET
Learning A-Z	Alberta Galarza	09/07/2021	06/30/2023	ONTARGET
Purchase Wit & Wisdom (K-5) and Wilson Language FunDatations (K-2), Just Words (3-5) ELA curriculum/program to address learning loss during COVID 19 pandemic, this will include professional development for the staff and InSync license	Alberta Galarza	08/23/2021	06/30/2023	ONTARGET
Hot Spots	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Desktop computers for classroom teachers	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Student Chromebooks	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
FocalPointK12	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET
Wilson Language - FunDatations and Just Words Supplemental Materials	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET
Wit & Wisdom instructional supplies (notebooks, flashcards, whiteboards, sentences strips, etc.)	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET

Activity	Owner	Start Date	Due Date	Status
Level Literacy Interventions (LLI) Fountas & Pinnell Literacy Program and training	Alberta Galarza	08/24/2021	06/30/2023	ONTARGET
Firewall for network security	Alberta Galarza	07/01/2021	06/30/2023	ONTARGET

### Monitoring Notes

#### Monitoring Notes: Essential Instructional Practices Grades 4-5

*Implementation with Fidelity - What progress are we making on implementing the selected strategy as intended? What is the evidence?:*

**No Data Available**

*Scale / Reach - What progress are we making on reaching the intended populations? What is the evidence?:*

**No Data Available**

*Capacity - What progress are we making on supporting implementation of the goal with sufficient resources? What is the evidence?:*

**No Data Available**

#### Monitoring Notes: Essential Instructional Practices Grades K-3

*Implementation with Fidelity - What progress are we making on implementing the selected strategy as intended? What is the evidence?:*

**No Data Available**

*Scale / Reach - What progress are we making on reaching the intended populations? What is the evidence?:*

**No Data Available**

*Capacity - What progress are we making on supporting implementation of the goal with sufficient resources? What is the evidence?:*

**No Data Available**

#### Monitoring Notes: Essential Practices for Disciplinary Literacy Instruction in Secondary Classrooms

*Implementation with Fidelity - What progress are we making on implementing the selected strategy as intended? What is the evidence?:*

Date	Note	Author
06/07/2022	Instructional Practices PD, Middle/High School onsite consulting fees for one on one, small group, and whole staff presentations, coaching and observations from The Leona Group on	Ernest Parker

Date	Note	Author
	job embedded PD in instructional best practices. Includes depth of knowledge, assessments, highly effective teaching strategies, data, etc. - Removed from the budget	
06/07/2022	Middle/High School Interactive White Boards - Removed from the budget	Ernest Parker
06/07/2022	FocalPointK12 online assessment platform to monitor and track the progress of students understanding of the grade level content (including the common core state standards, MI science standards and SS standards) It will also drive instruction by providing a link between content standards and student achievement, allowing for targeted interventions and support for students in all tier levels for 3 years. -Replaced with Edulastic	Ernest Parker
06/07/2022	Middle/High School Hot Spot Service Fees for 50 hotspots used for remote student learning - Removed from budget	Ernest Parker
06/07/2022	Middle/High School Woodcock Johnson Materials - Removed from the budget	Ernest Parker
06/07/2022	Middle/High Zspace- Removed from the budget	Ernest Parker
06/07/2022	Dual Enrollment, Lawrence Tech and Wayne Community College- Removed from the budget	Ernest Parker
06/07/2022	Chromebook Repair Cart with Videos and Supplies- Removed from the budget	Ernest Parker

*Scale / Reach - What progress are we making on reaching the intended populations?*

*What is the evidence?:*

**No Data Available**

*Capacity - What progress are we making on supporting implementation of the goal with sufficient resources? What is the evidence?*

Date	Note	Author
06/07/2022		Ernest Parker

*Monitoring Notes: MTSS - Literacy (Reading)*

*Implementation with Fidelity - What progress are we making on implementing the selected strategy as intended? What is the evidence?:*

**No Data Available**

*Scale / Reach - What progress are we making on reaching the intended populations?  
What is the evidence?:*

**No Data Available**

*Capacity - What progress are we making on supporting implementation of the goal with sufficient resources? What is the evidence?:*

**No Data Available**

**Monitoring Notes: MTSS - Literacy (Reading)**

*Implementation with Fidelity - What progress are we making on implementing the selected strategy as intended? What is the evidence?:*

Date	Note	Author
06/07/2022	With the exception of the "on going" strategies, all other strategies are complete.	Ernest Parker

*Scale / Reach - What progress are we making on reaching the intended populations?  
What is the evidence?:*

**No Data Available**

*Capacity - What progress are we making on supporting implementation of the goal with sufficient resources? What is the evidence?:*

**No Data Available**