

GENERAL APPROPRIATION RESOLUTION FOR ACADEMY FOR BUSINESS AND TECHNOLOGY

RESOLVED, that this resolution shall be the general appropriations of Academy for Business and Technology for the fiscal year 2012:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Academy for Business and Technology.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Academy for Business and Technology for fiscal year 2012 is as follows:

REVENUE

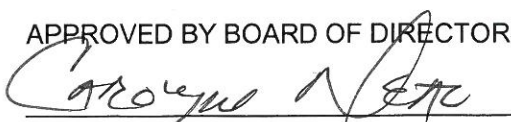
	Beginning Fund Balance (July 1)	\$ 600,804
	Less Appropriated Fund Balance	
	Fund Balance available to appropriate	\$ 600,804
(1XX)	Local Sources	\$ -
(2XX)	Other Political Subdivisions	\$ -
(3XX)	State Sources	\$ 5,484,013
(4XX)	Federal Sources	\$ 692,398
(5XX)	Incoming Transfers & Other Transactions	\$ 117,988
	Total Revenue	\$ 6,294,399
	TOTAL AVAILABLE TO APPROPRIATE	\$ 6,895,203

BE IT FURTHER RESOLVED, that \$ 6,281,364 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(11X)	Instructional Expenditures Basic Programs	\$ 1,973,740
(12X)	Added Needs	\$ 907,925
(21X)	Support Services: Pupil	\$ 444,133
(22X)	Instructional Staff	\$ 399,962
(23X)	General Administration	\$ 528,995
(24X)	School Administration	\$ 458,788
(25X)	Business	\$ 242,216
(26X)	Operations & Maintenance	\$ 1,000,405
(27X)	Transportation	\$ 93,745
(28X)	Central	\$ 169,975
(29X)	Other	\$ 31,133
(3XX)	Community Services	\$ 29,918
(4XX)	Building Improvements	\$ -
(5XX)	Other Financial Uses	\$ -
(6XX)	Fund Modification	\$ 429
	Total Appropriated	\$ 6,281,364
	EXCESS REVENUES OVER EXPENDITURES	\$ 13,035
	ENDING FUND BALANCE:	613,839

APPROVED BY BOARD OF DIRECTORS AT A regular MEETING ON 5.31.11


Board Secretary

**Copy of Minutes Attached

SCHOOL LUNCH FUND APPROPRIATION RESOLUTION ACADEMY FOR BUSINESS AND TECHNOLOGY

RESOLVED, that this resolution shall be the school lunch fund appropriations of Academy for Business and Technology for the fiscal year 2012:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Academy for Business and Technology.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school lunch fund of Academy for Business and Technology for fiscal year 2012 is as follows:

REVENUE

(1XX)	Local Sources	\$ 2,800
(3XX)	State Sources	\$ 50,000
(4XX)	Federal Sources	\$ 180,000
(5XX)	Incoming Transfers & Other Transactions	\$ 429
	TOTAL AVAILABLE TO APPROPRIATE	\$ 233,229

BE IT FURTHER RESOLVED, that \$ 233,229 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(297)	Food Service	\$ 233,229
(4XX)	Outgoing Transfers and Other Transactions	
	Total Appropriated	\$ 233,229
	EXCESS REVENUES OVER EXPENDITURES	\$ 0

APPROVED BY BOARD OF DIRECTORS AT A regular MEETING ON 5.31.11.



Board Secretary

**Copy of Minutes Attached