

FISCAL YEAR 2010
GENERAL APPROPRIATION RESOLUTION FOR ACADEMY FOR BUSINESS AND TECHNOLOGY

RESOLVED, that this resolution shall be the general appropriations of Academy for Business and Technology for the fiscal year 2010:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Academy for Business and Technology.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Academy for Business and Technology for fiscal year 2010 is as follows:

REVENUE

	Beginning Fund Balance (July 1)	\$	559,874
	Less Appropriated Fund Balance		
	Fund Balance available to Appropriate	\$	559,874
(1XX)	Local Sources	\$	27,200
(2XX)	Other Political Subdivisions	\$	3,500
(3XX)	State Sources	\$	4,929,558
(4XX)	Federal Sources	\$	1,564,123
(5XX)	Incoming Transfers & Other Transactions	\$	50,600
	Total Revenue	\$	6,574,981
	TOTAL AVAILABLE TO APPROPRIATE	\$	7,134,855

BE IT FURTHER RESOLVED, that \$ 6,557,776 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(11X)	Instructional Expenditures Basic Programs	\$	1,940,700
(12X)	Added Needs	\$	1,184,841
(21X)	Support Services: Pupil	\$	490,028
(22X)	Instructional Staff	\$	516,303
(23X)	General Administration	\$	496,540
(24X)	School Administration	\$	446,247
(25X)	Business	\$	257,438
(26X)	Operations & Maintenance	\$	954,220
(27X)	Transportation	\$	45,855
(28X)	Central	\$	171,116
(3XX)	Community Services	\$	28,918
(4XX)	Building Improvements	\$	1,700
(5XX)	Other Financial Uses	\$	-
(6XX)	Fund Modification	\$	23,869
	Total Appropriated	\$	6,557,776
	EXCESS REVENUES OVER EXPENDITURES	\$	17,205
	ENDING FUND BALANCE:		577,079

APPROVED BY BOARD OF DIRECTORS AT A regular MEETING ON 1-25-10



Board Secretary

**Copy of Minutes Attached

SCHOOL LUNCH FUND APPROPRIATION RESOLUTION ACADEMY FOR BUSINESS AND TECHNOLOGY

RESOLVED, that this resolution shall be the school lunch fund appropriations of Academy for Business and Technology for the fiscal year 2010:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Academy for Business and Technology.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school lunch fund of Academy for Business and Technology for fiscal year 2010 is as follows:

REVENUE		
(1XX)	Local Sources	\$ 6,500
(3XX)	State Sources	\$ 10,000
(4XX)	Federal Sources	\$ 235,000
(5XX)	Incoming Transfers & Other Transactions	\$ 319
TOTAL AVAILABLE TO APPROPRIATE		\$ 251,819

BE IT FURTHER RESOLVED, that \$ 251,819 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
(297)	Food Service	\$ 251,819
(4XX)	Outgoing Transfers and Other Transactions	
Total Appropriated		\$ 251,819
EXCESS REVENUES OVER EXPENDITURES		\$ 0

APPROVED BY BOARD OF DIRECTORS AT A regular MEETING ON 1.25.10

Navam Chaul
Board Secretary

**Copy of Minutes Attached

ATHLETIC FUND APPROPRIATION RESOLUTION FOR ACADEMY FOR BUSINESS AND TECHNOLOGY

RESOLVED, that this resolution shall be the athletic fund appropriations of Academy for Business and Technology for the fiscal year 2010:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Academy for Business and Technology.

REVENUE

(1XX)	Local Sources	\$	-
(3XX)	State Sources		
(4XX)	Federal Sources	\$	-
(5XX)	Incoming Transfers & Other Transactions	\$	23,550
	TOTAL AVAILABLE TO APPROPRIATE	\$	23,550

BE IT FURTHER RESOLVED, that \$ 23,550 of the total available to appropriate in the athletic fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(293)	Athletics	\$	23,550
(4XX)	Outgoing Transfers and Other Transactions		
	Total Appropriated	\$	23,550
	EXCESS REVENUES OVER EXPENDITURES	\$	-

APPROVED BY BOARD OF DIRECTORS AT A regular MEETING ON 1.25.10

Mariam Chow
Board Secretary

**Copy of Minutes Attached